

AGENCY ESTIMATE

OF THE FISCAL IMPACT OF IMPLEMENTING

S.B. 263 2011 General Session

State Board of Education Powers Amendments

Sponsor: Senator D. Chris Butters

Agency Contact: Von Hortin 28 Feb 2011

Agency: Utah State Office of Education

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A. Short Form (For bills that have no impact on the state, local governments, businesses, or individuals.)

If you can check all five boxes to the right, you're almost done. If the bill obviously doesn't have an impact, you're done.

- | | |
|---|---|
| X | State agencies will not require an appropriation to implement the bill. |
| X | There is no fiscal impact on local governments. |
| X | There is no fiscal impact on businesses. |
| X | There is no fiscal impact on individuals. |
| X | The bill will not affect revenues. |

If it isn't so obvious, explain what's going on. The most usual explanation is the codification of existing practices.

Attachments welcome.

If necessary, explain why this bill has no fiscal impact.

This bill changes the references to the constitution and allows the state board of education to investigate and reverse decisions of local school boards and charter boards.

B. What parts of the bill cause fiscal impact?

Cite specific sections or line numbers.

None

C. Which program gets the appropriation?

Enter 3 letter Appropriation Unit Code.

For multiple appropriations

This is of

D. Work Notes: Assumptions, calculations & what are we buying?

Explain the fiscal impact in plain English, detailing your assumptions, methods, & calculations.

List all direct costs. Identify one-time and ongoing costs. Detail FTE impacts.

Do not say, "\$50,000 in Current Expense." Be very specific about what this \$50,000 will buy.

Attachments encouraged.

Assumption: This bill will change the state board of education to allow them to investigate and change decisions of local school boards and charter boards.

It also removes references to the Utah Constitution Article X, Section 3.

E. REVENUES

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

F. COSTS by FUND

Select Fund

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

G. COSTS by EXPENDITURE CATEGORY.

Expenses by Category

Personal Services
Travel
Current Expense
DP Current Expense
DP Capital Outlay
Capital Outlay
Other/Pass Thru

Current Budget Year
FY 2011

Coming Budget Year
FY 2012

Future Budget Year
FY 2013

Total 0

0

0

H. Non-State Impacts

Your estimate of how will the bill affect:

Local Governments

None

Businesses

None

Individuals

None